

Superintendência do Porto de Itajaí
Diretoria Adm.-Financeira

FATURAMENTO

TABELA	2016	2017	2018												
			jan	fev	mar	abr	mai	jun	jul	ago	set	out	nov	dez	TOTAL 2018
1-Infra Estrutura Aquaviário	38.651.952	39.716.843	3.475.032	2.846.808	3.153.327	3.629.055	3.571.098	3.228.276	3.733.018	3.997.555	3.036.377	3.833.903	4.269.846	3.859.477	42.633.772
2-Util.Instal.Acostagem	6.113	3.702	-	2.246	883	-	889	256	234	3.079	3.250	6.605	3.701	2.005	23.148
3-Util.Infra.Estrut.Terrestre	1.522.980	1.340.359	204.629	204.950	448.276	395.905	461.342	445.305	739.094	642.906	432.275	703.199	620.905	799.349	6.098.135
4-Serviços Diversos	810.472	2.117.682	3.105	14.794	66.026	8.844	124.126	72.732	81.752	166.451	166.907	246.089	45.204	313.687	1.309.717
5-Serviços Armazenagem	70.737	850.517	34.122	40.257	445.962	2.517.474	369.365	98.911	220.751	259.025	184.980	247.952	422.729	248.959	5.090.487
8-Arendamento TECONVI	24.486.362	29.735.725	2.047.426	2.587.601	2.867.428	2.735.762	3.140.167	2.691.614	2.549.771	2.590.763	2.091.311	2.094.868	2.037.402	1.919.143	29.353.256
TOTAL	R\$ 65.548.616	R\$ 73.764.828	5.764.314	5.696.656	6.981.902	9.287.040	7.666.987	6.537.094	7.324.620	7.659.779	5.915.100	7.132.616	7.399.787	7.142.620	R\$ 86.545.917

